

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Lyon County

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
- (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

		2023 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	20,132,142	13,563,759	
Debt Service	10-113				
Road & Bridge	68-5,101		7,534,187	4,219,198	
Multi-year Cap Imp (17)			3,388,213		
Mental Health (23)			400,000	386,491	
Newman Hospital (25)			375,000	360,072	
Noxious Weeds (26)			416,859	264,859	
Hotlinger Development (28)			40,300	40,385	
Special Bridge 1135 (33)			822,545	657,996	
Special R&B 559A (41)			450,000	393,827	
Tort Liability (53)			370,000	339,589	
Health Department (66)			650,000	576,665	
Bond & Interest (50)					
No Fund Warrant (51)					
Community Corrections (12)			412,465		
Cert Grant (13)			111		
Court Trustee (14)			23,843		
JV Community Initiative Grant (15)			430,511		
Opiod Grant (16)					
Citizen Review Board (18)			37,620		
911 Service Fund (19)			406,692		
Register of Deeds Technology (36)			53,321		
County Auto-Vehicle Dept (37)			279,930		
Prosecutor Training (38)			7,000		
Special Alcohol Fund (54)			29,940		
Special Parks & Rec (55)			4,533		
Treasurer Technology (29)			23,296		
County Clerk Technology (30)			25,456		
Special Road & Bridge (32)					
Totals	xxxxxxx		36,313,964	20,802,840	
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate					
RNR Hearing					Nov 1, 2022 Total Assessed Valuation
Neighborhood					

Revenue Neutral Rate

Assisted by _____
 Address: _____
 Email: _____



Bellevue M...
Gregory Steel
John A. Ben

Attest: *9-15* 2022
Sammy Lopez
 County Clerk

Governing Body

CPA Summary