

**2022 Fund Budget**

<b>Fund</b>	<b>Dept</b>	<b>Description</b>	<b>2021 Budget</b>	<b>2022 Budget</b>
10 01		commission	\$ 292,150	\$ 314,000
10 02		clerk	\$ 264,289	\$ 299,893
10 03		treasurer	\$ 305,775	\$ 327,470
10 04		attorney	\$ 1,461,500	\$ 1,510,500
10 05		reg of deeds	\$ 291,772	\$ 312,300
10 06		solid waste	\$ 19,100	\$ 19,100
10 07		district court	\$ 547,212	\$ 572,212
10 08		courthouse general	\$ 190,000	\$ 192,500
10 09		human resources	\$ 119,065	\$ 169,561
10 10		emergency management	\$ 152,692	\$ 171,666
10 11		corrections	\$ 397,200	\$ 397,200
10 12		coroner	\$ 86,000	\$ 90,000
10 15		zoning	\$ 121,950	\$ 127,930
10 16		finance & payroll	\$ 343,777	\$ 355,349
10 17		sheriff	\$ 2,640,063	\$ 2,857,978
10 18		county general	\$ 136,500	\$ 136,500
10 20		jail	\$ 3,025,517	\$ 3,255,113
10 21		elections	\$ 309,114	\$ 357,972
10 22		extension	\$ 300,000	\$ 300,000
10 25		appraiser	\$ 660,200	696,100
10 28		Dispatch	1,933,100	\$ 1,933,100
10 29		historical	\$ 118,000	\$ 118,000
10 30		soil conservation	\$ 30,000	\$ 30,000
10 31		hazardous household	\$ 110,900	\$ 114,000
10 32		admin services	\$ 103,000	\$ 115,000
10 33		Bad Debts Collections	\$ 172,470	\$ 200,670
10 36		fair board	\$ 60,000	\$ 60,000
10 46		fair grounds	\$ 75,110	\$ 75,110
10 51		Information Technology	\$ 285,025	\$ 306,739
10 58		employee benefit	\$ 210,000	\$ 210,000
10 61		aging	\$ 304,633	\$ 342,377
10 62		rsvp	\$ -	
10 6364		lcat	\$ 769,600	\$ 791,930
10 70		facilities	\$ 1,473,272	\$ 1,514,241
<b>Total General Fund</b>			<b>\$ 17,308,986</b>	<b>\$ 18,274,511</b>

<b>Fund</b>	<b>Dept</b>	<b>Description</b>	<b>2021 Budget</b>	<b>2022 Budget</b>
10		Total General Fund	\$ 17,308,986	18,274,511
11		Road and Bridge	6,000,000	6,250,000
17		Multi Year	2,585,423	3,650,219

23	Mental Health	400,000	400,000
25	Newman Hospital	300,000	350,000
26	Noxious Weeds	357,646	371,946
28	Hetlinger	36,500	36,500
33	Special Bridge	691,166	800,000
41	Special R & B	346,000	450,000
53	Tort Liability	320,000	325,000
66	Health	650,000	650,000
<b>County Total</b>		<b>\$ 28,995,721</b>	<b>31,558,176</b>