

2021 Fund Budget

Fund	Dept	Description	2020 Budget	2021 Budget
10 01		commission	\$ 292,150	\$ 292,150
10 02		clerk	\$ 234,310	\$ 264,289
10 03		treasurer	\$ 274,378	\$ 305,775
10 04		attorney	\$ 1,432,350	\$ 1,461,500
10 05		reg of deeds	\$ 265,403	\$ 291,772
10 06		solid waste	\$ 19,100	\$ 19,100
10 07		district court	\$ 547,212	\$ 547,212
10 08		courthouse general	\$ 157,000	\$ 190,000
10 09		human resources	\$ 117,445	\$ 119,065
10 10		emergency management	\$ 149,955	\$ 152,692
10 11		corrections	\$ 397,200	\$ 397,200
10 12		coroner	\$ 85,000	\$ 86,000
10 15		zoning	\$ 119,250	\$ 121,950
10 16		finance & payroll	\$ 311,961	\$ 343,777
10 17		sheriff	\$ 2,584,842	\$ 2,640,063
10 18		county general	\$ 136,500	\$ 136,500
10 20		jail	\$ 2,992,629	\$ 3,025,517
10 21		elections	\$ 303,876	\$ 309,114
10 22		extension	\$ 300,000	\$ 300,000
10 25		appraiser	\$ 637,829	\$ 660,200
10 28		Dispatch	2,626,825	1,933,100
10 29		historical	\$ 118,000	\$ 118,000
10 30		soil conservation	\$ 30,000	\$ 30,000
10 31		hazardous household	\$ 108,100	\$ 110,900
10 32		admin services	\$ 99,000	\$ 103,000
10 33		Bad Debts Collections	\$ 180,571	\$ 172,470
10 36		fair board	\$ 60,000	\$ 60,000
10 46		fair grounds	\$ 89,910	\$ 75,110
10 51		Information Technology	\$ 273,704	\$ 285,025
10 58		employee benefit	\$ 210,000	\$ 210,000
10 61		aging	\$ 281,500	\$ 304,633
10 62		rsvp	\$ -	\$ -
10 6364		lcat	\$ 761,100	\$ 769,600
10 70		facilities	\$ 1,432,169	\$ 1,473,272
Total General Fund			\$ 17,629,269	\$ 17,308,986

Fund	Dept	Description	2020 Budget	2021 Budget
10		Total General Fund	\$ 17,629,269	17,308,986
11		Road and Bridge	6,000,000	6,000,000
17		Multi Year	2,800,453	2,585,423

23	Mental Health	400,000	400,000
25	Newman Hospital	200,000	300,000
26	Noxious Weeds	356,986	357,646
28	Hetlinger	36,500	36,500
33	Special Bridge	691,166	691,166
41	Special R & B	346,000	346,000
53	Tort Liability	315,000	320,000
66	Health	450,000	650,000
County Total		\$ 29,225,373	28,995,721