State of Kansas
County

**CERTIFICATE**

2021

To the Clerk of LYON COUNTY, State of Kansas
We, the undersigned, officers of
**LYON COUNTY**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2021 Adopted Budget: Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Determine Limit for 2021 | | 2 | | | |
| Allocation of Vehicle Taxes | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 79-1946 | 7 | 17,308,986 | 12,630,663 | |
| Debt Service | 10-113 | | | | |
| Road & Bridge | 68-5,101 | | 6,000,000 | 4,440,367 | |
| Multi-year Cap Imp (17) | | | 2,585,423 | | |
| Mental Health (23) | | | 400,000 | 347,182 | |
| Newman Hospital (25) | | | 300,000 | 280,394 | |
| Noxious Weeds (26) | | | 357,646 | 96,043 | |
| Hetlinger Development (28) | | | 36,500 | 31,695 | |
| Special Bridge 1135 (33) | | | 691,166 | 663,926 | |
| Special R&B 559A (41) | | | 346,000 | 304,930 | |
| Tort Liability (53) | | | 320,000 | 189,420 | |
| Health Department (66) | | | 650,000 | 666,309 | |
| Bond & Interest (50) | | | | | |
| No Fund Warrant (51) | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Community Corrections (12) | | | 422,593 | | |
| Cert Grant (13) | | | 111 | | |
| Court Trustee (14) | | | 141,620 | | |
| JV Community Initiative Grant (15) | | | 431,891 | | |
| Surveillance Program (16) | | | 1,208 | | |
| Citizen Review Board (18) | | | 49,519 | | |
| 911 Service Fund (19) | | | 518,000 | | |
| Register of Deeds Technology (36) | | | 60,000 | | |
| County Auto-Vehicle Dept (37) | | | 267,470 | | |
| Prosecutor Training (38) | | | 7,000 | | |
| Special Alcohol Fund (54) | | | 45,077 | | |
| Special Parks & Rec (55) | | | 4,533 | | |
| Treasurer Technology (29) | | | 28,000 | | |
| County Clerk Technology (30) | | | 17,000 | | |
| Special Road & Bridge (32) | | | 235,000 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxx | 31,224,743 | 19,650,929 | |
| Budget Summary | | 0 | | | |
| Budget Summary2 | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

| County Clerk's Use Only |
|---|
| |
| Nov 1, 2020 Total Assessed Valuation |

Assisted by:

Address:

Email:

**Tax Lid Limit (from Computation Tab)** **20,544,031**
**Does the County need to hold an election?** **NO**

Attest: Aug. 20, 2020
County Clerk

Governing Body

**CPA Summary**



893,102