

**2020 Fund Budget**

<b>Fund</b>	<b>Dept</b>	<b>Description</b>	<b>2019 Budget</b>	<b>2020 Budget</b>
10	01	commission	\$ 274,842	\$ 292,150
10	02	clerk	\$ 243,233	\$ 234,310
10	03	treasurer	\$ 262,246	\$ 274,378
10	04	attorney	\$ 1,441,350	\$ 1,432,350
10	05	reg of deeds	\$ 238,709	\$ 265,403
10	06	solid waste	\$ 19,100	\$ 19,100
10	07	district court	\$ 547,212	\$ 547,212
10	08	courthouse general	\$ 157,000	\$ 157,000
10	09	human resources	\$ 102,990	\$ 117,445
10	10	emergency management	\$ 147,942	\$ 149,955
10	11	corrections	\$ 381,200	\$ 397,200
10	12	coroner	\$ 80,000	\$ 85,000
10	15	zoning	\$ 111,563	\$ 119,250
10	16	finance & payroll	\$ 294,530	\$ 311,961
10	17	sheriff	\$ 2,500,666	\$ 2,584,842
10	18	county general	\$ 131,500	\$ 136,500
10	20	jail	\$ 2,951,408	\$ 2,992,629
10	21	elections	\$ 290,338	\$ 303,876
10	22	extension	\$ 297,800	\$ 300,000
10	25	appraiser	\$ 649,829	\$ 637,829
10	28	Dispatch	1,155,599	2,626,825
10	29	historical	\$ 115,000	\$ 118,000
10	30	soil conservation	\$ 30,000	\$ 30,000
10	31	hazardous household	\$ 91,500	\$ 108,100
10	32	admin services	\$ 95,000	\$ 99,000
10	33	Bad Debts Collections	\$ 173,250	\$ 180,571
10	36	fair board	\$ 60,000	\$ 60,000
10	46	fair grounds	\$ 78,610	\$ 89,910
10	51	Information Technology	\$ 263,062	\$ 273,704
10	58	employee benefit	\$ 204,000	\$ 210,000
10	61	aging	\$ 217,077	\$ 281,500
10	62	rsvp	\$ -	\$ -
10	6364	lcat	\$ 578,750	\$ 761,100
10	70	facilities	\$ 1,420,282	\$ 1,432,169
<b>Total General Fund</b>			<b>\$ 15,605,588</b>	<b>\$ 17,629,269</b>

<b>Fund</b>	<b>Dept</b>	<b>Description</b>	<b>2019 Budget</b>	<b>2020 Budget</b>
10		Total General Fund	\$ 15,605,588	17,629,269
11		Road and Bridge	5,937,984	6,000,000
17		Multi Year	2,500,400	2,800,453

23	Mental Health	390,000	400,000
25	Newman Hospital	325,000	200,000
26	Noxious Weeds	351,686	356,986
28	Hetlinger	36,500	36,500
33	Special Bridge	676,346	691,166
41	Special R & B	346,000	346,000
53	Tort Liability	315,000	315,000
66	Health	450,000	450,000
<b>County Total</b>		<b>\$ 26,934,504</b>	<b>29,225,374</b>