CERTIFICATE

2020

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	17,629,269	13,152,499	
Debt Service	10-113				
Road & Bridge	79-1946		6,000,000	4,626,720	
Multi-year Cap Imp (17)			2,800,453		
Mental Health (23)			400,000	361,461	
Newman Hospital (25)			200,000	160,044	
Noxious Weeds (26)			356,986	135,708	
Hetlinger Development (28)			36,500	30,780	
Special Bridge 1135 (33)			691,166	543,816	
Special R&B 559A (41)			346,000	342,650	
Tort Liability (53)			315,000	249,715	
Health Department (66)			450,000	410,027	
Bond & Interest (50)					
No Fund Warrant (51)					
Community Corrections (12)			412,208		
Cert Grant (13)			111		
Court Trustee (14)			129,080		
JV Community Initiative Grant (15)			431,891		
Surveillance Program (16)			1,208		
Citizen Review Board (18)			49,519		
911 Service Fund (19)			518,000		
Register of Deeds Technology (36)			60,000		
County Auto-Vehicle Dept (37)			287,470		
Prosecutor Training (38)			7,000		
Special Alcohol Fund (54)			37,700		
Special Parks & Rec (55)			4,533		
Treasurer Technology (29)			32,000		
County Clerk Technology (30)			10,000		
Special Road & Bridge (32)			504,929		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	31,711,023	20,013,420	
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					Nov 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug 22 2019
County Clerk

Governing Body